



ROTARY CLUB
OF
BOX HILL CENTRAL INC.



2005 RYPEN Camp

ANNUAL REPORT
2004 – 2005



ROTARY CLUB OF BOX HILL CENTRAL Inc.

Charter Granted 4th April 1990

OFFICE BEARERS 2004 – 2005

President	<i>Lesley Bell</i>
Secretary	<i>Geoff Barnes</i>
Treasurer	<i>Brian McPhail</i>
Immediate Past President	<i>Ken Clark</i>
President Elect / Club Service	<i>Michael Kirk</i>

BOARD OF DIRECTORS

International Service	<i>Dorothy Jackson</i>
Vocational Service	<i>Geoff Limmer</i>
Community Service	<i>Brian Martin</i>
Family & Fellowship	<i>Libby Rice</i>
Fundraising	<i>Yvonne Lawrence</i>

DISTRICT GOVERNOR

District Governor 2004 – 2005	<i>Denis Hyland</i>
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PRESIDENT'S REPORT 2004 – 2005

As the 15th President of the Rotary Club of Box Hill Central, it is with great pride and honour that I present the 2004 – 2005 Annual Report. It has been an extremely busy year, especially with the centennial activities and several project initiatives, complemented by the wide range of Rotary programs that the Club has chosen to support.

Centennial Participation

- **Rotary Centennial Walk** down Swanston Street to **Federation Square**, joining Rotarians from all five Victorian Rotary Districts
- **D9810 Centenary Picnic**, at which a manna gum was planted to commemorate Rotary's 100th birthday
- **Combined Clubs Centennial Dinner** was a night of celebration, organized by the Assistant Governor Ken Barrett and the Club Presidents of Box Hill, Box Hill Central, Forest Hill, Mont Albert Surrey Hills and Waverley



Combined clubs Centennial Dinner

- **Whitehorse Celebrates Concert**, featuring 250 local performers, organized by a Committee of representatives from the Rotary Clubs Box Hill, Box Hill Central, Forest Hill, Mitcham & Nunawading, and expertly chaired by Michael Kirk
- **Centennial Patch from Rotary International** was received in recognition of the organisation of the Centennial Community Concert, *Whitehorse Celebrates*
- **Centennial Medals and Citations** were awarded to five worthy local community members for their valuable contributions to education, disadvantaged youth, medical research, volunteering and professional and business services

Club Service (President Elect: Michael Kirk)

President Elect, Michael Kirk meticulously managed this diverse portfolio.

Attendance:

- attendance average of 81.01% was achieved



- 500+ makeups were registered by Club members, with Malcolm Chiverton, Assistant Governor, responsible for 112 of the makeups (makes you wonder if he ever had dinner at home!), in addition to the many other Club members who held District responsibilities

Membership:

- RCBHC commenced the Rotary year with 42 members
- resignations were received in July from Julia Thornton (work commitments) and Helen Hsu (business related)
- PDG Jenny Coburn and Roger Coburn resigned in October to become Charter members of the newly formed Rotary Club of Mont Albert Surrey Hills
- Joe Mardjetko resigned in April (business pressures)
- Membership Committee, chaired by PP Ken Rice, conducted an audit of current meeting practice, resulting in the recommendation of many worthwhile changes, which were subsequently initiated
- special Rotary Interest Breakfast was held on 3 June at the Box Hill Institute of TAFE, with ten invited guests and their accompanying Rotary Friends in attendance
- induction of four new members in the week before Changeover, with several other inductions likely in the first few weeks of the new Rotary year

Club Bulletin:

- RCBHC Club Bulletin received the District 9810 Best Bulletin Award at the Annual District Conference held in Bendigo in mid-March
- Bulletin Editor, Michael Kirk, did a sterling job
- PP Ian Port and his team of roving reporters provided excellent overviews of the presentations made by each of the weekly guest speakers

Club Handbook:

Many thanks to PP Ken Rice for preparing the Club Handbook and for updating changes of contact details for members and former Club members

Guest Speakers' Program:

Many thanks to Greg Cooper for the provision of an interesting and balanced program of guest speakers, including:

- Rotary World Peace Scholar – Josephine Manuel (Philippines)
- ANZAC Service, MUNA, RYPEN & Year 6 Student Leadership Program - students & senior staff from local schools, Box Hill High School & Roberts McCubbin Primary School
- Community Work Orders – Stephen Kalpakian (Dept Corrections, Vic)
- Tsunami Survivor – Sarah Bisogni (niece of PP Andrew Forgas)
- English Teaching in China – Frank Moore & visiting team of Chinese teachers of English
- Shine-On World Delegate – Melinda Smith (Australian representative in Brazil)
- 15 Years in Saudi Arabia – Dr Ross Duncan (senior hospital administrator)

Secretarial Support:

Special acknowledgment is recorded for the untiring support of Geoff Barnes, through his contribution as Board Minute Secretary and Club Secretary.

Sergeants:

Co-sergeants, PP Peter Enlund and John Cybula, managed to extract considerable donations from Club members on a weekly basis, with their topical and mind-stretching extractions.

Rotaract:

Malcolm Chiverton continued his great work as the Club's representative to the Rotaract Club of Whitehorse, supporting Natalie Pinto in her year as President

Club's 15th Anniversary

April 4, 2005 was the fifteenth anniversary of the Rotary Club of Box Hill Central. However, owing to a dearth of external activities at the time, this important celebration was somewhat low key, so it was decided to toast the Club's on-going success at the Changeover Dinner.

Community Service (Director: Brian Martin)

This extremely active committee, ably led by Brian Martin, has successfully progressed the Men's Shed project to near completion, with operation now only contingent on a further grant towards staffing. Major activities include:

- Eastern Emergency Relief fortnightly pick-up service of used household goods
- founding and development of the Whitehorse Men's Shed project, and sourcing partnerships which include the City of Whitehorse and Whitehorse Community Health
- planning and implementation towards the Taralye Community Open Day to be held in October 2005
- participation in an exhibition of numerous local community services held at Bunnings Nunawading, where RCBHC was one of five local groups to receive a donation of \$1,000 in a lucky draw

District Recognition

- Awarded the **Best Club Newsletter** at the Annual District Conference
- Awarded a **Certificate of Adoption** in recognition of \$1,000 donation towards a village in PNG, through our involvement in the *Rotary Against Malaria* (RAM) program

Family & Fellowship (Director: Libby Rice)

With only two active members remaining in the Family & Fellowship Committee, Libby Rice, ably assisted by PP Ian Port, provided Club members with at least sixteen fabulous opportunities to get together and enjoy each others' company. Highlights included:

- Jazz @ Jells Park
- wine tasting in Seville
- Black Tie Ball @ Box Hill Institute of TAFE
- *Eureka*
- Charter function of RCMASH
- Whitehorse *Relay for Life*
- berry picking @ Silvan
- summer fun in the Fitzroy Gardens
- *Menopause the Musical*
- Rotary's Centennial Celebrations
- D9810 District Conference @ Bendigo
- Rotary Changeover Dinners

With several Club members experiencing poor health this year, Libby and Ian managed to maintain contact with each person afflicted with health and other issues that kept them away from the Club for extended periods. Thanks to Libby and Ian for their extended pastoral care.

Fundraising (Garry Randall in lieu of Director: Yvonne Lawrence)

Summary of incomings and outgoings includes:

- total fundraising \$68,000 approx
- net profit from fundraising \$57,000 approx
- gross donations \$53,000 approx

See the Treasurer's Report for the details relating to this magnificent result.

International Service (Director: Dorothy Jackson)

The International Committee has contributed to and / or investigated a number of worthy projects in many international locations throughout the world, including:

Youth Exchange:

- Milka Uusitalo, inbound exchange student from Finland / Michelle Hart as counsellor
- host families included Joe & Melissa Mardjetko, Michael & Alison Kirk, Michelle & David Hart, and Richard & Susan Anderson
- Niama Wessely, outbound student currently in Brazil / Dorothy Jackson as counsellor

Group Study Exchange:

- Charlotte Lennie (secondary teacher), has been selected as a member of the GSE team to visit France in November / December 2005

East Timor:

- continuing to investigate suitable projects for future involvement

Centurion Club:

- many Club members make annual donations of \$100 towards the Rotary Foundation for humanitarian and educational programs

Rotary Australian World Community Service (RAWCS):

- \$2,931 donation through D9810 to D3220 Sri Lanka immediately following the Boxing Day Tsunami
- collection of secondhand shoes for distribution through D3220 Sri Lanka

Rotary Against Malaria (RAM):

- \$1,000 donation to support the village of Keabala in PNG in its fight against malaria

Wheel Chairs for Kids:

- \$850 donation will provide 8.5 wheelchairs for disabled kids in developing countries

PLAN International:

- \$773 donation towards the support of two children (one continuing child and one new child)

Model United Nations Assembly (MUNA):

- two Box Hill High School students participated in this annual 2-day experience at Parliament House, Melbourne

Interplast Australia:

- donation of \$16,000 was specifically made towards the forthcoming Interplast trip to Bangladesh

Recent Project Initiatives

It is expected that these two new projects, designed to further youth development in the City of Whitehorse, will become core projects of the Rotary Club of Box Hill Central for the years ahead.

Inaugural ANZAC Service for Whitehorse Schools:

- developed in response to a request from District Governor Denis Hyland
- coordinated by PP Ralston Wood, with support on the day from many Club members
- attended by 250 primary / secondary students from 11 x Whitehorse schools
- celebrated at the War Memorial in the centre plantation at the intersection of Whitehorse Road and Station Street, Box Hill
- major partners included Box Hill RSL Sub Branch and the City of Whitehorse
- invited guests (other than students) included representatives from government (local, state & federal) and the RSL



Interact Club at Box Hill High School:

Although slow to commence, it is expected that the Box Hill High School Interact Club will gain considerable momentum in the latter part of 2005.

Sponsorship of Rotary Club of Mont Albert Surrey Hills (MASH)

It was an honour for the Club to be given the opportunity to be the Sponsoring Club for the newly chartered Rotary Club of Mont Albert Surrey Hills on 3 December 2004. RCBHC's gift for this special occasion was the Club Bell, which we know will be well used in the years to come. Congratulations RCMASH!

Treasury (Board Treasurer: PP Brian McPhail)

Sincere thanks to PP Brian McPhail, for his untiring professional efforts in his “keeping of the books”, and the preparation and presentation of accurate financial records for the monthly meetings of the Club Board.

Vocational Service (Director: Geoff Limmer)

It should be noted that the highly successful accomplishments of the Vocational Service Committee have been achieved by a much-depleted group of dedicated Committee members.

Rotary Youth Program of Enrichment (RYPEN) Camp:

- 3 x day residential camp, organised by RCBHC on behalf of D9810
- 102 x participants, including 93 x Year 10 students and 9 x Year 11 student leaders (returnees from 2004 RYPEN camp)
- program thoroughly and expertly organised by Tony Stokes and his highly dedicated committee, including Kerry Barrett, Michelle Hart, Ken Clark and Craig Hoath, and a large number of Club members who assisted over the long weekend camp

Rotary Youth Leadership Award Nominee:

The Club supported a local IT student from the Box Hill Institute of TAFE, to enable him to participate in the 7-day residential leadership program for 18 to 25 year old selected men and women.

In Conclusion

As Rotary’s Centennial Year nears its conclusion, I wish to acknowledge my sincere thanks and appreciation to the Board of Directors and the Office Bearers of the Club for their untiring contribution towards the successful operation of the Club throughout the year. Similarly, I wish to extend my appreciation to the remaining Club members for the diligent manner in which they have responded to their particular responsibilities. There have been times when the demands have been quite high and yet somehow the strong ethos that binds us seems to give us the strength to go that little bit further. The Club is well recognised for its great spirit and camaraderie, and this is particularly evident in the manner in which we interact, whether working for others and having fun together.

It’s now time for the old crew to move on and to welcome in the sixteenth management team of the Rotary Club of Box Hill Central. I have every confidence in the ability of Michael Kirk and his team to take this great Club onto even brighter and bigger things, and on your behalf wish them every success for the year ahead.

Yours in Rotary,

Lesley Bell
Centennial Club President
2004 – 2005

COMMUNITY SERVICE REPORT Director: Brian Martin

The Community Service committee has been very active in the past year and I would like to thank Kerry Barrett, Lindsay Mackay, Malcolm Chiverton, Richard Anderson and Rob Collier for their attendance and input at committee meetings, working bees and external meetings. I would also like to thank all Club members who took part in our Community Service activities throughout the year.

Eastern Emergency Relief Network Saturday Morning Pick-Ups

Following a successful trial in June 2004, it was decided that our club should be involved in collection of furniture for the EER (Eastern Emergency Relief) on Saturday mornings on a permanent basis.

The vast majority of club members became involved in the project and this service is now provided on a fortnightly basis, with each person being rostered on only twice a year.



The EER project has proved very popular and has provided Club members with an opportunity to be involved in a valuable community service, and for Club members, a time to get to know each other outside the normal Rotary meeting environment.

I would like to thank Rob Collier for all his work in coordinating the EER project this year.

Whitehorse Men's Shed

The aim of the Men's Shed project is to provide a venue where men can meet and carry out various recreational activities (such as woodwork), socialise and learn. The Shed aims to be a place where men from all sectors of the community, all ages and all abilities can meet and interact. The Shed will also provide carers with much needed respite from their caring role.

The objectives of the project are to:

- *increase social interaction of men in the community*
- *improve the physical and mental health of men in the community*
- *provide men with a sense of purpose and belonging*
- *provide information about local/recreational services to men*
- *provide respite for carers"*

Sourced from the Whitehorse Men's Shed Project Brief by City of Whitehorse, December 2004

The first meeting of the Whitehorse Men's Shed Steering Committee was held on Tuesday 6 July, 2004, attended by representatives from service providers within the Whitehorse area. The RC of Box Hill Central was represented by Kerry Barrett, Malcolm Chiverton, Keith Rooney and Brian Martin.

As a result of this meeting, a detailed feasibility study was undertaken by the City of Whitehorse, reporting back to the next committee meeting in early September 2004. An extensive search for a suitable site was undertaken in October and an unused building at the rear of the Box Hill Community Arts Centre was offered by the Whitehorse council.

Prior to Christmas, the Whitehorse Council undertook extensive works on the site including drainage, disabled access and pathways, phone and power connection.

The Club held three working bees at the Men's Shed that included painting the shed, cleaning out the interior, transporting donated tools and timber to the site, landscaping the site, the sowing of lawn seed and the sorting and cleaning of donated tools. The Whitehorse Community Health will be the auspice organisation for the Men's Shed, with the City of Whitehorse and the RC Box Hill Central acting as partners.



The project has already received a \$15,000 non-recurrent grant from the Department of Human Services and our club has allocated \$1,500 towards the establishment costs of the project including the provision of paint and other consumables, soil for landscaping and the purchase of a powered table saw and accessories. The RC of Box Hill Central has also applied for a grant of \$950 from the City of Whitehorse for the purchase of hand tools through their Community Grants Program. Negotiations for recurrent funding are continuing, which are being undertaken by the City of Whitehorse and Whitehorse Community Health on behalf of the Men's Shed committee.

I would like to thank the Eastern Emergency Relief Network for their assistance in the collection and delivery of donated tools and timber for the Men's Shed.

I would also like to thank Ric Blackburn of the Manningham Men's Shed, who has provided valuable advice to the Whitehorse Men's committee over the past twelve months.

The Club envisages its future contribution towards the Men's Shed to be primarily entrepreneurial, including:

- ongoing commitment to the steering committee
- provision of "hands on" assistance from time to time with both capital and program aspects of the project
- intention to consider this an ongoing project to which it has a strong commitment
- provision of fundraising expertise and assistance.

FAMILY & FELLOWSHIP REPORT

Director: Libby Rice

Committee: Ian Port, John Lambert & David Suthaharan

Once again, it has been my privilege to chair the Family & Fellowship Committee. We have again been mindful of maintaining a focus on the Family of Rotary, whilst providing a program of fellowship events which have been lots of fun and enhanced the experience of belonging to a vibrant and caring Rotary community.

This year members have had the opportunity to be involved in a range of social activities, including:

- great Changeover night, full of “Bells and Whistles”, welcoming President Lesley in fine style
- brisk fresh air experience of lunch and Jazz @ Jells Park with participants ranging in age from a toddler to a 90 year old
- fundraising wine tasting and lunch at a Seville vineyard hosted by the Rotary Club of Upper Yarra. Our participation enabled the purchase of a wheelchair for a disabled child in the third world
- Box Hill Institute’s Black Tie Ball was a terrific occasion to get dressed up, trip the light fantastic and raise money for the House for Homeless Youth
- enjoyed a rollicking production of Pirates of Penzance with fellow G & S fans
- joined in with the Provisional Rotary Club of Mont Albert and Surrey Hills to cheer on the winners at their Melbourne Cup day lunch
- enjoy a production of Eureka at Her Majesty’s Theatre
- participated in Whitehorse Relay for Life, with the many Club members who braved the elements, sold hundreds of pancakes, and wore out our runners to raise nearly \$3,500 for cancer research
- supported our friends at the RCMASH at their Charter Night
- held a night of fun and games at Dorothy Jackson’s to celebrate Christmas – complete with the jolly gent and his helper
- berry picking at Silvan was a “fruitful” experience for several family members
- summer fun in the Fitzroy Gardens – cool vibes, a glass of wine, food and nibbles with good friends
- having the laugh of our lives and dancing on stage with the cast following Menopause the Musical
- celebrating the Centennial of Rotary at our Cluster Dinner, the Centennial Parade through the City and the Centennial D9810 Family Picnic
- enjoyed the District Governor’s Changeover when we were able to thank Dennis and Mandi for their magnificent effort and welcome Philip and Carol.

- attending a fantastic District Conference at Bendigo – two highlights being the Club dinner at the Bell’s country retreat and Saturday night “Under the Big Top”



Several Club members have had a pretty tough time with their health this year and we think particularly of Sue Henry, Yvonne Lawrence, Ken Clark Mitzi Forgas, and wish them speedy recoveries. We were also very saddened to learn of the recent death of Olive Buchanan, wife of PDG and Honorary Member Max.

Thank you to all members for their support this year, and to Ian Port for his invaluable encouragement and assistance.

FUNDRAISING REPORT

Director: Yvonne Lawrence (on leave of absence for most of the year)

Committee: Garry Randall, Ken Clark, Vici Funnell, Peter Enlund & Craig Hoath

Fundraising Activities

Congratulations to this Committee and other supportive Club members for achieving great results. Special thanks to Garry Randall for his energy, initiative and additional support.

Gross funds of \$67,944.04 were raised through a variety of fundraising activities, including:

- Rotary Christmas cakes & puddings
- ARHRF Christmas cards
- Victoria Police Show Band & Pipe Band Concert
- Entertainment Books
- Polo shirts
- Raffles, auctions and sale of goods
- Wine sales
- Monthly sausage sizzle
- Footy tipping
- Sergeants' fines
- Members' donations to the Rotary Foundation through membership of the Centurion Club, as well as ARHRF, Wheelchairs for Kids, Interplast Australia and PLAN International
- \$1,000 donation from Bunnings, Nunawading



Donations

Total donations of \$52,907.17 were made to a wide variety of community-based and Rotary projects, including:

- Inaugural ANZAC Day Service for Whitehorse schools
- ARHRF bike ride
- Eastern Emergency Relief Network
- Interplast Australia
- Men's Shed
- MS research
- Parenting Dolls
- Roberts McCubbin PS for year 6 students to attend a leadership seminar
- Rotarians Against Malaria (RAMS)
- Rotary Foundation (including 3 x PHF's)
- Salvation Army
- Wheelchairs for Kids
- D3220 Sri Lanka Tsunami Appeal
- Rotary Youth Exchange
- Model United Nations Assembly (MUNA) for 2 x Year 10 students from Box Hill High School
- National Youth Science Forum
- PLAN International
- Rotary Youth Leadership Award (RYLA)
- Rotary Youth Program of Enrichment (RYPEN) for 3 x Year 10 Box Hill High School students to participate in 3 x day residential camp

INTERNATIONAL SERVICES REPORT

Director: Dorothy Jackson

Committee: Owen Jenkin, Bernie Millane, Andrew Forgas, Ralston Wood & Michelle Hart

Each member of the International Committee of the Rotary Club of Box Hill Central undertook responsibility for an aspect of the Committee's work during the 2004/5 Rotary Year - Andrew Forgas took responsibility for PLAN and Wheelchairs, Michelle Hart the Incoming Exchange Student, Milka; Bernie Millane, the search for suitable projects in East Timor and Dorothy Jackson, the investigation of possible on-going projects for the Club and responsibility for the Outgoing Exchange Student.

Disappointingly no new ongoing International project was adopted in the 2004/5 year although a number of special projects were suggested and investigated. However, an interesting and very worthwhile project - proposed by Colin MacFarlane - will be considered by the incoming Board.

Youth/Student Exchange

Milka, our Incoming Exchange Student from Finland was enrolled at Box Hill High School for the eleven months she spent with us. Special thanks to Milka's host families – the Mardjetko's, Kirk's, Hart's and the Anderson's for welcoming Milka into their families, and to her counsellor, Michelle Hart for her ongoing support of Milka.

After consulting club members, the Board decided not to continue with Youth/Student Exchange for 2005/6. An alternative program is to be investigated by Michael Kirk's team in 2005/6. The proposal is to send medical students from Deakin, Monash and/or Box Hill Institute overseas to provide assistance to medical teams working in third world countries.



Our Outgoing Student, Niama Wessely, is currently in Brazil.

Group Study Exchange

Two candidates were proposed – one for USA, the other for France. The latter, Charlotte Lennie was successful, becoming a member of the GSE Team to visit France in November & December 2005.

East Timor

Bernie Millane suggested several projects, one of which was for a student exchange between Our Lady of Sion College and an East Timorese Secondary College; this was not supported due to the very limited period of exchange; another was a Business Enhancement/Training Program for East Timorese and a third was the installation of solar power for night lighting. Import duties detract projects.

Centurion Club

A number of members have supported the Centurion Club in 2004/5. Donations are made to the Rotary Foundation and are retained for three years; when it then becomes available for a “matching grant” in an overseas program.

Rotary Australian World Community Service (RAWCS)

The club provided monetary support and collected relived shoes for Tsunami victims.

Rotarians Against Malaria (RAM)

Box Hill Central gave \$1000 to assist in the eradication of malaria in Papua New Guinea. The money is spent on acquiring nets and controlling, treating, educating and training people in a small PNG village.

Wheel Chairs for Kids

PP Andrew Forgas backed the proposal for wheelchairs at the District Conference. The Club raised \$850 for this worthy cause.

PLAN International

The Club continued to support our PLAN child, in addition to providing additional funds for an extra child during the year. Andrew Forgas gave a very interesting talk on the development and work of PLAN. A child’s village benefits from the support given.

MUNA (Model United Nations Assembly)

Two Box Hill High School Students enrolled in MUNA. Their country of representation was Japan.

International Activities Investigated in 2004-2005

Kokoda Hospital

Due to conflicting opinions regarding the need and type of support required by the hospital, the Board decided not to proceed with this project.

Rotahomes, Low Cost Shelters Lautoka, Fiji

Matching Grants are now longer applicable to low cost shelters, hence the Board decided not to proceed with this project.

Samboja Lestari Project

This project involved the commitment of \$1,000 per year for 5 years to assist families in East Kalimantan. The Board decided not to proceed with this project on the basis of another proposal made by Colin MacFarlane.

Medical Project

Colin MacFarlane has proposed that the Club raise \$30,000 to build two operating theatres in a Third World Country. The Incoming Board will determine the logistics involved.

VOCATIONAL SERVICE REPORT

Director: Geoff Limmer

Committee: Tony Stokes, Kerri Barrett, Michelle Hart, Ken Clark, Craig Hoath & Murray Baird

The Committee was initially allocated seven members to perform its various functions throughout the year; however with two of those members resigning from the Club and a further two members taking extended Leave of Absence, the bulk of the work was left to three hard working members.

RYPEN

It just so happened that those same three members were the team that made up the RYPEN (Rotary Youth Program of Enrichment) Committee, whose responsibility was to plan and conduct the District RYPEN Camp in April, 2005. Consequently it was decided to curtail most other Vocational matters and to limit our efforts to ensure that the RYPEN Camp would be well planned and successful.



I am pleased to report that the RYPEN Camp, which attracted ninety-three Year 10 x students and nine x Year 11 student leaders from across the District, was conducted most successfully, coming well within budget, in addition to making a small surplus.

RYLA

The Club sponsored a worthy IT student from the Box Hill Institute of TAFE to attend the seven-day residential RYLA (Rotary Youth Leaders Award) Camp. At a later time, this RYLA recipient was a guest speaker at the Club, informing us about the benefits he derived from this special personal development opportunity.

National Youth Science Forum

Another Vocational matter related to circulating the Promotional Material for the National Youth Science Forum to local secondary schools.

TREASURER'S REPORT
Club Treasurer: PP Brian McPhail

ROTARY CLUB OF BOX HILL CENTRAL INC			
TREASURER'S REPORT FOR THE YEAR ENDED 30th JUNE 2005			
Unaudited Financial Statements			
ROTARY CLUB OF BOX HILL CENTRAL INC			
BALANCE SHEET AS AT 30TH JUNE 2005			
	30th June 2005	30th June 2005	
ASSETS			
Cash and Bank Accounts			
Administration	6,060.67	6,340.85	
Contingency	2,033.47	2,028.37	
Fund Raising	9,233.20	2,176.62	
Term Deposit	9,206.86	12,566.70	
TOTAL Cash and Bank Accounts	26,534.20	23,112.54	
TOTAL ASSETS	26,534.20	23,112.54	
LIABILITIES			
District - RYPEN Surplus	1,768.40	0	
TOTAL NET ASSETS	24,765.80	23,112.54	
EQUITY			
Retained Surpluses carried forward	23,112.54	27,491.88	
Current Surplus/(Deficiency)	1,653.26	-4,379.34	
TOTAL EQUITY	24,765.80	23,112.54	
ROTARY CLUB OF BOX HILL CENTRAL INC			
INCOME & EXPENDITURE STATEMENT			
FOR THE YEAR ENDED 30TH JUNE 2005	30-Jun-05	30-Jun-04	
INCOME			
Administration:			
Annual Subscriptions	10,143.53	10,660.00	
Income - Breakfasts	13,429.00	19,687.35	
Income - Changeover Dinner	2,395.00	2,870.00	
Income - Charter Dinner	0.00	180.00	

Income - Combined Centenary Dinner	1,632.50	1,172.50	
Income - District Changeover	360.00	715.00	
Income - District Conference Accommodation Deposits	2,825.00		
Income - Fellowship Activities		3,162.00	
Interest Received	518.24	77.14	
Other Income	27.60		
Total Administration Income	31,330.87	38,523.99	
Fund Raising Activities:			
ANZAC Day RSL Contribution	1,162.00		
Bike Ride	410.00	300.00	
Centenary Concert	750.00		
Concert with Police Band	8,461.93	7,551.74	
Donation received from Bunnings	1,000.00		
Donation for "parenting dolls"& Qld Health	2,198.74	7,302.35	
Donation for Interplast	16,000.00		
Donation		500.00	
Entertainment Books Sales	2,040.00	1,453.50	
Here for Life - refund from last year	1,500.00		
Income-Footy Tipping	506.00	72.00	
Members' Donations - ARHRF	425.00	638.00	
Members' Donations - Rotary Foundation including Centurion Club	655.00	700.00	
Members' Donations - Wheelchairs For Kids	850.00		
Plan Collection	607.15	653.75	
Raffles & Auctions	432.00		
Rebate - Whitehorse Careers Expo	685.87		
Rotary Community Grant		5836.8	
Rotary International Grant (GMS) - from last year	2,400.00		
RYPEN Receipts	13,950.00		
Sales of ARHRF Xmas Cards	630.00	987.00	
Sales of Christmas Cakes & Puddings	2,501.55	2,892.23	
Sale Of Goods	6.00	166.00	
Sales Of Polo Shirts	1,357.50		
Sausage Sizzle	1,364.15	2,242.10	
Sergeant's Fines	1,177.65	1,081.40	
Wine Books Sales	157.00		
Wine Sales	6,716.50	4,940.00	
Total Fund Raising Income	67,944.04	37,316.87	
TOTAL INCOME	99,274.91	75,840.86	
EXPENSES			
Administration:			
Advertising & Promotion	198.54		
Badges	225.70	62.40	
Breakfasts	12,460.00	17,560.50	
Bulletin		120.00	

Centenary	1,109.19		
Changeover Dinner	2,401.00	2,895.25	
Charter Gift	373.00	100.00	
Combined Dinner	1,560.00	1,275.00	
Conference accommodation deposits	4,030.00		
District Assembly	268.00	330.50	
District Changeover Night	405.00	715.00	
District Conference Levy	420.00	276.00	
District Insurance	1,428.00	1,380.00	
District Levy	1,931.99	2,070.00	
Fellowship Activities		3,331.00	
In Memorium Notice	122.10		
Legal Costs	361.40		
Lodgement Fees	35.00	140.00	
Miscellaneous	12.00		
New Member Kits		131.82	
Presidents Elect Training Seminar	120.00	155.00	
Postage		27.00	
Post Box Rental	143.00	140.00	
Presentation Items	712.78	518.05	
Presidents Allowance	500.00	500.00	
Printing & Stationery including Club Handbook	506.25	499.00	
RDU Subscription	1,393.05	742.50	
Refund deposit paid	45.00		
RI Dues	2,503.48	2,703.21	
State Govt Tax	119.30	128.00	
Web Site Registration	70.00	70.00	
Total Administration Expenses	33,453.78	35,870.23	
Fund Raising Expenses:			
Christmas Cakes & Puddings	1,881.00	2,227.50	
Christmas Cards	630.00	987.00	
Concert with Police Band		270.00	
Entertainment Books Costs	1,632.00	1,056.00	
Polo Shirts	1,354.67		
Sausage Sizzle Expenses	151.98		
Wine	5,610.75	2,838.00	
Total Fund Raising Expenses	11,260.40	7,378.50	
Donations:			
ANZAC Day for Students	1,162.00		
ARHRF (Bike Ride)	410.00		
Donation - ARHRF (Members)	425.00	638.00	
Donation - Carenet		500.00	
Donation - District 9810 Literacy Committee (Cockatoo Island Kit)		195.00	
Donation - Eastern Emergency Relief	3,405.00	3,640.00	
Donation - Gifts for Maria (East Timor ROMAC Child)		150.00	
Donation - Interplast	16,000.00	2,000.00	

Donation - Mens Shed	450.56		
Donation - MS Research	200.00		
Donation - Parenting Dolls Qld Health (Glencoe Foundation)	2,198.74	7,302.35	
Donation - Roberts McCubbin Leadership	150.00		
Donation - Rotaract Club of Whitehorse	20.00		
Donation - Rotarians Against Malaria	1,000.00		
Donation - Rotary Foundation including Paul Harris Fellows	4,125.00	3,500.00	
Donation - Salvation Army	75.00		
Donation - Scope		6,900.50	
Donation - Wheelchairs For Kids (2004 Box Hill Hospital)	860.00	2,400.00	
Donation Tsunami Appeal	2,931.25		
Donation - Yellow Ribbon		1,500.00	
Exchange Student	3,648.82	3,323.52	
GSE Team Expense		250.00	
Matching Grant - Bangladesh		1,310.00	
MUNA - 2 Students	400.00		
National Youth Science Forum	50.00		
Plan Sponsorship (includes surpluses from 2003 & 2004)	773.10	420.00	
RYLA	475.00	900.00	
RYPEN costs of the Programme	12,181.60	724.10	
RYPEN - Surplus due to District 9810	1,768.40		
Scholarship		1,100.00	
Sponsored Exchange Student	198.00	198.00	
Stuffed Bear		20.00	
Total Donations	52,907.47	36,971.47	
TOTAL EXPENSES	97,621.65	80,220.20	
NET SURPLUS/(DEFICIT)	1,653.26	-4,379.34	

ROTARY CLUB OF BOX HILL CENTRAL INC			
Net Profits from Specific Fund Raising Activities			
For the Year Ended 30th June 2005			
	Income	Expenditure	Profit
Christmas Cakes & Puddings	2,501.55	1,881.00	620.55
Christmas Cards	630.00	630.00	0.00
Concert with Police Band	8,461.93	0.00	8,461.93
Entertainment Books Costs	2,040.00	1,632.00	408.00
Polo Shirts	1,357.50	1,354.67	2.83
Sausage Sizzle Expenses	1,364.15	151.98	1,212.17
Wine	6,716.50	5,610.75	1,105.75
Total	23,071.63	11,260.40	11,811.23
Summary of Operations for the Year as per Income & Expenditure Statement:			
Total Fund Raising Income	67,944.04		
Less Costs of the above specific Fund Raising Activities		11,260.40	
Net Profit from Total Fund Raising			56,683.64
Total Gross Donations			52,907.47
SURPLUS OF FUND RAISING CARRIED FORWARD FOR FUTURE YEARS			
			3,776.17
Deficit on Administration Account	31,330.87	33,453.78	-2,122.91
Total Net Surplus for the Year			1,653.26