

ROTARY CLUB OF BOX HILL CENTRAL Inc.

Charter Granted 4 April 1990

Board Of Directors 2003-04

President Ken Clark

Secretary Geoff Barnes

Treasurer Joe Mardjetko

President Elect & Club Service Director Lesley Bell

Immediate Past President Malcolm Chiverton

Community Service Director Brian Martin

Family & Fellowship Director Libby Rice

Fund Raising Director Garry Randall

International Service Director Dean Matchett

Vocational Service Director Dorothy Jackson

District Governor 2003-04, District 9810 Jenny Coburn

World President Rotary International 2003-04

Jonathan Majiyagbe

President's Report

RI President Jonathan Majiyagbe's theme for this year was LEND A HAND. He also asked us to place emphasis on the "family of Rotary". When I look back on what our club has achieved over the past year, I feel satisfied that we did indeed LEND A HAND, and emphasised the "family of Rotary" within our club.

Our District Governor this year was our own Jenny Coburn, the first District Governor from this club, the first female District Governor for our District, and the youngest District Governor for our District.

As a club, we were very proud and excited when Jenny was appointed DG Nominee way back in August 2001. Since then, Jenny has exceeded all of our expectations and has shown an enormous commitment to Rotary. She provided great support and encouragement to all Presidents and all clubs within the District, and this has been greatly appreciated.

She also had many achievements at District level, including a major upgrade of the District website, which has resulted in it being judged as one of the top 10 District websites throughout the Rotary world, the electronic distribution of our District newsletter, and the establishment of a District meeting room at Forest Hill Shopping Centre. In Jenny's year as DG, four new Rotary clubs have been chartered and two more clubs are in the preliminary stages. Membership in the District has increased by somewhere in the order of 80 - 90 members.

Without doubt, Roger has given Jenny great support throughout the year. It was with great pleasure that I presented him with a Paul Harris Fellow recognition at the District Changeover Dinner on Saturday, 26th June.

Many of our members were prepared to LEND A HAND at District level throughout the year. A number of our members were actively involved with the District Conference in Hobart which was regarded as an outstanding success by all who attended. Peter Enlund as Conference Chairman provided outstanding service, despite having to also deal with the horrific tragedy of Tyrone's accident in USA in the months leading up to the conference. Garry Randall as Conference Fund Raiser, and Murray Baird as joint Conference MC, made major contributions.

Also providing service at District level were:-

Ralston Wood (Assistant Governor),
Lesley Bell (District Literacy Committee Chair),
Murray Baird (Legal Adviser),
Malcolm Chiverton (Save A Life Blood Challenge Chair),
Andrew Forgas (Operation Livewire Committee),
Dorothy Jackson (Shine On Awards Committee),
Owen Jenkin (Printing Adviser),
Michael Kirk (ARHRF Committee Secretary),
John Lambert (Save Water Save Lives Committee),
Geoff Limmer (Membership & Retention Committee), and
Ken Rice (2005 Centennial Celebrations Committee).

Congratulations to all of you for this terrific contribution to Rotary at District level.

I particularly want to thank the Board members this year for their excellent support. We had a Board that was relatively inexperienced, but their enthusiasm and fresh ideas overcame the lack of experience.

I have received great support from Geoff Barnes as Secretary, and Joe Mardjetko as Treasurer. Past President Malcolm Chiverton and President Elect Lesley Bell have also been of great assistance. It is only when one writes a report such as this, that the extent of the wide range of projects, service and activities that our club has been involved in over the past year is fully revealed.

Libby Rice as Chair of Family and Fellowship provided us with a great variety of fellowship activities, which included a Cemetery Tour, a Christmas Party in the park, and a night out at Guys and Dolls, to mention just a few. All our fellowship activities were thoroughly enjoyed by all who attended, and importantly, included family of Rotary, enabling friendships to grow. Libby also played a very important role keeping in touch with Rotarians who were unable to attend meetings, or who were unwell.

Brian Martin and the Community Service Committee spent a lot of time and effort researching the Drive 120 program, which was ultimately rejected as unviable. But it is far better that we do the research and reject a project than jump into it unresearched and then find we cannot achieve our objectives. The Community Service committee's Men's Shed project is looking very encouraging and if proceeded with, will result in a great facility for disadvantaged men within the Whitehorse community. Our club was successful in applying for a District Simplified Grant of \$2,400, to purchase three badly needed wheelchairs for Box Hill Hospital. A number of our members supported the District's Save A Life Blood Challenge, with some giving blood for the first time.

We were also able to facilitate the purchase of two sets of "parenting" dolls that were donated to Queensland Health for use in the Torres Strait islands. The purchase of these dolls was due to the generosity of Colin Macfarlane from Glencoe Foundation, who initiated and donated the funds for this project. The dolls are used by health staff to educate young women about the responsibilities of parenting and the consequences of drug and alcohol use during pregnancy.

Various members of our club were involved in a range of "hands on" community service including moving and levelling soil at a residence in Forest Hill, and collecting for the Red Shield Appeal and Whitehorse Community Chest. Late in June, Ken Rice organised two teams to assist Eastern Emergency Relief Network with the pick up and delivery of furniture. There may be potential for this activity to continue into the future, thereby providing an opportunity for more "hands on" service, an area where we need to do more.

Dorothy Jackson headed our Vocational Committee whose achievements included a Vocational visit to Carlton & United Breweries Abbotsford plant, the provision of a \$1000 scholarship to Jamie Bain, a disadvantaged student at Box Hill Institute of TAFE, and a \$100 Encouragement Award to a Box Hill Institute of TAFE Electronics student Craig Spendlove.

Our club has always been active in encouraging young people to be leaders of the future. We sponsored two attendees to the Rotary Youth Leadership Award (RYLA) seminar in December. In addition, we sponsored three Koonung College students to attend RYPEN in March, and currently have nominated a student for Summer Science School next January.

Our club will run the RYPEN seminar for the next two years, and I thank Tony Stokes and other members who attended this year's seminar as observers. We will need hands on support from our members in April next year when RYPEN is held, so be prepared.

Dean Matchett and the International Committee were involved with Youth Exchange, welcoming Juliann Van der Meer from Canada, welcoming home Barbara Hung from Switzerland, and sending Kathleen Murphy to Denmark. Thanks to Libby Rice (Barbara's counsellor), Murray Baird (Juliann's counsellor) and Bob Wells (Kathleen's counsellor). Host families play a vital role to the success of Youth Exchange and I express my thanks to the Hart, Thornton/Gare, McMillan and Clark families for hosting Juliann.

Our club also organised a very successful Welcome Home Dinner for Youth Exchange Students in February. Particular thanks to Libby Rice and Michelle Hart for their efforts, plus Bob Wells and Dean Matchett for willingly undertaking desk duties.

Our club, along with 9 other clubs from our District, made a donation of US\$1,000 towards a Rotary Foundation Matching Grant project for water pumps in Bangladesh. We also donated US\$2,000 directly from club funds to the Rotary Foundation, and individual members have donated funds via the Centurion Club. Recognition should also be given to Jenny and Roger Coburn, who have made provision in their wills for money to be donated to the Foundation.

We have also supported Australian Rotary Health Research Fund (ARHRF) in various ways throughout the year.

We also continued our sponsorship of our foster child through Plan International. An amount of \$2,000 was donated to Interplast, which along with donations from other clubs in our District, should enable two teams to be sent overseas in the months ahead.

During February, which is World Understanding month on the Rotary calendar, we were charmed by a visit from Frank Moore and his students from the Hangzhong Cambridge English School in China. The confidence of the students and their command of the English language, highlighted the changes occurring in that country.

Garry Randall headed our Fund raising committee and was "instrumental" (pun intended) in organising a most successful fund raising concert in February, featuring the Victoria Police Showband and Pipe Band. Other significant fund raisers were our wine sales and sausage sizzle. Fund Raising is an area where our club has always struggled, and we need to identify ways of raising money from the public that we can repeat year after year. An annual concert is one event we can hold, but we need to identify more.

Our club donated \$195 to the District Literacy program to purchase a Cockatoo Island literacy kit for a disadvantaged school in our District. This kit was presented to representatives of Spring Valley Primary School in Springvale South at a President's lunch held at Fountains Restaurant in May. It was most rewarding to subsequently receive a handwritten letter of appreciation from the school's Curriculum Co-ordinator thanking us for this support. I should also express our thanks to Box Hill Institute of TAFE and John Maddock, for providing the venue and meal for this function at no cost. Those attending paid \$15 per head and this money was subsequently donated to the Rotary Foundation.

Our club also provided further support to District Literacy through our collection of used stamps. Proceeds from the sale of these stamps will be used to purchase Literacy and Numeracy Aids for Adult Migrant Education Service. Thanks to Tony Stokes for co-ordinating the collection of these stamps.

Club Service involves a diverse range of activities to make our club function, including organising weekly speakers, bulletin preparation, desk duty, right down to the Sergeant's "fairly". President Elect, Lesley Bell, has overseen a team of people in club service roles who have all contributed to the smooth running of the club. Thank you to everyone for their contribution in this regard, but in particular, Ken Rice, Trevor Dalziel and John Lambert.

Ken has worked long hours each week to ensure that our bulletin provides a detailed record of our meetings and conveys a myriad of Rotary information to us. Trevor has provided us with a diverse range of speakers, culminating in Kevin Sheedy, who spoke at our "recruitment" breakfast with approximately 70 people in attendance. John kept us "poor, but laughing" in his role of Sergeant, which is not easy to do week in, week out.

I want to make special mention of the role played by Malcolm Chiverton in supporting the Whitehorse Rotaract club. Malcolm attends all their meetings, provides them with their meeting room, and assists them in countless ways. Thanks very much Mal.

Unfortunately, our club has not achieved the desired result of a net increase of two in membership over the past year. The actual result is that we inducted four new members, but have lost six members through resignation or transfer to other clubs. Membership is the responsibility of us all. Unless we bring new members into our club with fresh ideas and enthusiasm, our club will not progress.

We need to remember that the only way to join Rotary is to be invited. Every one of us was asked to join Rotary by a Rotarian. I ask that we all make a greater effort to share the benefits of Rotary membership with friends and acquaintances in the coming year, and support President Elect Lesley and her Membership committee.

I must also express my thanks to my beautiful wife Suzanne, who has encouraged and supported me in the lead up and during my year as President. She has made a wonderful contribution to the club by hosting dinners at our home for groups of members throughout the year. This has helped us to get to know you all a little bit better and we are much richer for the experience.

In closing, I wish to thank each and every one of you for your friendship, support and service over the last year. Without this support, we could not have achieved what we have. I ask that you give incoming President Lesley the same support in the year ahead.

Thank you for giving me the honour of leading this great club.

Ken Clark
President 2003-04

CLUB SERVICE ANNUAL REPORT 2003 – 2004

ATTENDANCE

Like many active clubs, the attendance records of the Rotary Club of Box Hill Central for 2003-2004 are subject to a number of contingencies, namely

- a/ high work related demands for some members,
- b/ three members with *leave of absence* status for most of the year and
- c/ the usual seasonal cycles that impact upon attendance.

Given these circumstances, the average monthly attendance rate of 78.26% was recorded for 2003-2004.

BULLETIN & WEBSITE

The Bulletin has grown from the high standard set by Brian Martin in the previous two years to the point where it would be difficult to find a member who could spend the necessary hours every week to maintain such a level of input on an ongoing basis. For PP Ken Rice it's been a labour of love during this Rotary year. Brian has devised a simpler form of e-Bulletin for next year and we look forward to our club Bulletin's undoubted ongoing success.

The Website has been maintained and gradually improved over this past year. However, much can still be done, particularly the updating of the club history with regard to details members and office holders on a year by year basis. As the new format Bulletin will not contain photographs, a photo gallery is to be established. This could perhaps include scanned photographs which relate to events that occurred in previous years in the club's history.

MEMBERSHIP & RECRUITING

During the 2003-2004 year, the Club commenced with 46 and ended with 44 members. With much pleasure we welcomed Tony Stokes and Yvonne Lawrence (July), Bernie Millane (Oct) and David Suthaharan (June), and sadly we farewelled Graham Reynolds (July) James Mureu and Ian Cross (Dec) Colin Berris (Feb) Ross Humphries and Jill Carson (June).

Following a concerted effort from many Club members, Bruce McEwen established a lengthy list of potential new members, who were duly invited to attend two special functions at the Club as our guests: Kevin Sheedy Breakfast and an especially convened Club meeting where four Club members spoke about different perspectives of Rotary International. It is hoped that two or three new members will result from this recruitment campaign.

CLUB HISTORY

PP Ian Port is our club Historian, collector and recorder of awards/memorabilia and maintains a record of club membership. Given that the club is now in its 14th year it is important that our history is maintained. We produced a booklet on our first ten year history and no doubt we will be doing the same in the year 2010. The club history is complete to the end of the 2002/03 year and this can be accessed on the club's Home Page.

Incidentally, PP Ian also maintains a set of Club Handbooks, but the years 1992/93 and 1994/95 are missing - the presidential years of PP Joanne Wilkinson and PP Andrew Forgas. Can anyone help PP Ian complete the set? Also, if any Club member is holding a certificate or award presented in recognition of a Club activity please notify Ian.

ROTARACT

This year the Rotaract Club of Whitehorse was led by President Amy Rhind and supported by PP Malcolm Chiverton in his role as Whitehorse Rotaract Convenor. Meetings were conducted on the second and fourth Wednesdays of the month at The Melbourne Baseball Club. Apart from Club involvement, many of the members were also involved at a Rotaract District level. The Charter President for The Rotaract Club of Whitehorse, Tom Garley, is the 9810 District Rotaract Representative (similar to DG Jenny on a smaller scale). Often Club and District activities overlap and many of the Rotaract Clubs join in each other's social and fundraising activities.

The major fundraiser this year was the Trivia Night where a sum in excess of \$2000.00 was raised to go to The Debbra Foundation. On the social side the Whitehorse team attended The Rotaract Club of Noble Park's Road Trip and bought home the trophy coming first out of 25 teams. Another Fundraising activity was a chocolate drive raising money for the Good Friday Appeal. A sum of \$535.27 was donated.

In the Professional Development portfolio, the Club is again involved in the Student Encouragement Award where a monetary award is given to a less fortunate student in the District. Also Natalie Pinto and Caroline van Grieken gave an account of their enlightening trip to Europe and London in their *Name Behind the Badge* presentation.

The Club has also taken the opportunity to learn about the wider International Community through an International Club dinner at a Persian restaurant, a charity screening of 'Le Divorce' to raise funds towards English lessons for a Balinese primary school and an International Awareness night where members were tested on interesting and obscure facts about many countries.

In Community Service the Club was involved in the Red Shield Appeal doorknocking and collecting money for the Salvation Army as well as tree planting for the City of Whitehorse.

Currently the Club is in a membership drive as numbers have dropped off again. The President for the Club next year is Natalie Pinto becoming the fourth President to preside over the fifth year of the Club since Charter.

Lesley Bell
Club Service Director
President Elect

Community Service Report 2003-2004

Committee Members: Roger Coburn, Richard Anderson, Geoff Limmer, Colin Berris, Jill Carson, Julia Thornton, Kerry Barrett, Yvonne Lawrence.

During the first three months of the 2003-04 Rotary year considerable time was spent by the committee investigating a number of potential long-term Community Service projects including:

1. Drive 120

The project was investigated in partnership with the City of Whitehorse with the aim of providing young L plate drivers with valuable driving experience in a variety of conditions. After careful analysis and a survey amongst club members it was decided not to continue with this project because of the logistics involved and the long term commitment that was required to make the project viable.

2. Buddy Project

The project was investigated to be run in conjunction with a local mental health department. Its aim was to provide a mentoring opportunity for Rotarians to connect with mental health clients in the community under the guidance of a local health care provider. After an initial meeting with the Department of Human Services in Box Hill, it was decided not to continue with this project because of the continuous restructuring of this department prevented us to be in contact with the appropriate managers.

3. Men's Shed

The aim of the Men's Shed is to provide respite care and social contact for men with mild disabilities. This would be part of a group of approximately 100 "Men's Sheds" Australia wide. The City of Whitehorse will be partnering the Rotary Club of Box Hill Central to develop a Men's Shed in the Box Hill area. Activities will include:

- Woodwork projects of various sorts, chosen by the men themselves.
- Group socializing and an opportunity to spend time in company with other men.
- The woodwork articles produced by the men are donated to various community groups or charities, made by the men for their own use or they are sent to Kindergartens and playgroups or sold at fetes and community fairs.
- The purpose of the program is not to produce particular items but to get the men involved in an activity and to socialize with and support each other

The first meeting of the Whitehorse Men's Shed Steering Committee will be held in early July 2004.

Other Community Service projects and activities

Here For Life education program

\$1500 was donated to the Koonung Secondary College to implement the "Yellow Ribbon" training and counseling program in the Senior School.

SCOPE Volunteer Audit

This project, under the guidance of Michael Kirk will develop a register of volunteers and honorary office bearers who have worked for the Spastic Society the years.

Red Shield Appeal

\$900 was collected on behalf of the Salvation Army by Jenny and Roger Coburn, Malcolm Chiverton, Ken and Libby Rice, Ralston Wood, Michael Kirk and Ian Port in May 2004.

Community Chest

\$1160 was collected on behalf of the Whitehorse Community Chest by Tony and Robyn Stokes, Michael Kirk, Owen Jenkin, and Craig Hoath and family in June 2004.

Brian Martin

Community Service Director

FAMILY & FELLOWSHIP REPORT 2003/2004

Rotary International President Jonathan Majiyagbe has placed special emphasis this year on The Family of Rotary. He encouraged us to think about the importance of our own families as well as our larger Rotary families – at Club, District, National and International levels.

The Family & Fellowship Committee has been mindful of this focus and has provided a programme of fellowship events which have been lots of fun and sought the participation of family members (partners, parents, children) as well.

This year members have had the opportunity to be involved in:

- A memorable Changeover Night at Box Hill RSL
- A Family Footy Day with the Box Hill Hawks
- A fascinating (and very chilly) Full Moon Tour of the Melbourne General Cemetery, followed by dinner in Lygon Street
- The Combined Whitehorse Clubs Dinner with the District Governor
- A rollicking production of The Mikado at the Whitehorse Centre
- A strenuous, but educational tour of the Carlton & United Brewery in Abbotsford, followed by an equally strenuous and character building dinner in Victoria Street
- A most relaxing family end-of-year picnic at Blacks Walk Reserve
- A thoroughly enjoyable production of The Fully Monty at the Arts Centre
- Twilight Rhythms at the Fitzroy Gardens
- Youth Exchange Welcome Home Dinner
- The best Conference and fellowship in Hobart
- District Family of Rotary Day at Wandin Waters
- Another entertaining Red Faces night
- A stirring Celtic Concert (a fundraiser for The Smith Family – thanks Tony)
- A very entertaining production of Guys & Dolls at the Whitehorse Centre
- District Governor's Changeover when we were able to thank Jenny and Roger for their magnificent effort and welcome Denis and Mandi

In addition to the formally organised events, many members also took the opportunity to either host, or attend, informal dinners at home or in restaurants. These proved very popular and were a great way of catching up with old friends and making new ones as well.

“Women on Rotary Wheels” proved a winner with a few intrepid cyclists over summer and shows great potential for future development. (Might even include the blokes next time!). Thanks must go to Julia for her organisation, encouragement and coaching.

Apart from arranging fellowship events for members to attend, the other very important focus of this Committee has been to care for and support members who are experiencing illness, bereavement, family difficulties or generally struggling under the many strains of day to day life. By caring for and supporting each other we are able to go out and care for and support our greater Rotary family.

My personal thanks to all members for their support this year, and in particular, to Family & Fellowship Committee members Bruce, Peter, Greg, Sam, Malcolm and Trevor.

Libby Rice
Family & Fellowship Director

Rotary Club of Box Hill Central Fund Raising Committee 2003/04

The committee conducted several fund raising activities during the year and we thank the members for their participation in these events.

Wine sales

Thanks for the excellent help from Joe Mardjetko and Ken Rice. Profit was \$2,102.

Christmas Cakes and Puddings

Thanks to Rob Collier and Craig Hoath. Profit was \$665.

Sausage Sizzle

Due to alterations to Box Hill Mall, our opportunities have not been as good as past years. Profit for year was \$2,242. Thanks to Craig Hoath (roster) and Bob Wells (utensils).

Whitehorse Business Breakfast

This event was to be conducted in conjunction with Whitehorse Council, but our participation was unfortunately cancelled as we were unable to get a high profile speaker on the specified date.

Grand Charity Concert

Featuring Victoria Police Concert and Pipe bands, this event was held on 20th February at Whitehorse Performing Arts Centre and was a great success. Proceeds of \$7,280 were shared between our club and Eastern Emergency Relief.

Special thanks to the Victoria Police who provided the bands at no cost, and Whitehorse Council who provided the venue free of charge.

Hypothetical and Club Business Breakfast

Unfortunately, we were unable to organize these events as originally planned.

Pitch and Putt For Scope

We were not able to secure any business to participate in this activity. Maybe in the new Rotary year we could endeavour to achieve some entrants, maybe by combining some of our members' businesses.

The Fund Raising Committee would like to thank all those who have assisted us to raise some much needed funds and hope you can all assist next year.

Garry Randall

Chairman – Fund Raising Committee

INTERNATIONAL – REPORT 2003/4

Dean Matchett was responsible for International during 2003/4.

Activities

CENTURION CLUB

An increased number of club members became Centurions.

FOUNDATION

A matching grant was sought for a combined club project supplying pumps to Bangladesh.

STUDENT EXCHANGE PROGRAM

Niama Wessely was successfully interviewed and will be sponsored by Box Hill Central for the 2004/5 Student Exchange Program. Niama currently attends Box Hill Senior Secondary College and studies English, Maths Methods, Psychology, Theatre Studies (Year 12), Studio Arts (Video Production) and Media Studies. She hopes to train as a Psychologist, be an actor and to travel. Niama currently hosts a youth-run music show on Channel 32 called SYN TV (Student Youth Network). She loves snowboarding and socializing!

Juliann Van der Meer from Canada was our incoming exchange student for 2003/4 and returns home in early July having completed a successful year on exchange.

We welcomed home Barbara Hung in January after she spent a year in Switzerland on exchange.

Our club organized a very successful District Welcome Home Dinner For Youth Exchange Students in February.

PLAN INTERNATIONAL

We maintained our sponsorship of a child through Plan International

ROTARY – VOCATIONAL REPORT 2003/2004

Members of the Vocational Committee chose the areas of responsibility they were interested in. Andrew Forgas chose the Shell LiveWire Program, Bob Wells – Rylah, Ian Port – Muna, Tony Stokes – Rypen, Dorothy Jackson – Shine-On Awards, NYSF & Siemens Science. This was a successful process, evenly spreading work between members.

Activities

RYLAH

Bob Wells actively supported the two people sponsored by the club.

RYPEN

Tony Stokes liaised closely with RC Manningham in the organization of RYPEN. Three participants were sponsored by our Club. It has been suggested that a number of participants be selected to speak to Year 10 students in a number of schools early in 2005 to encourage greater interest in the camp. Box Hill Central is responsible for organizing RYPEN in 2005 - April.

CAREER EXPO

The club assisted in the 2003 Career Expo at Box Hill Town Hall in 2003. Responses to a survey conducted at this Expo revealed that it was no longer required. Hence Box Hill Central did not organize this event for 2004. Several suggestions for expending remaining funds were forwarded to the previous organizers.

SCHOLARSHIP

During 2003/2004 a \$1,000 scholarship – an Encouragement Award – was introduced to assist a Box Hill Institute student who was struggling financially and working diligently. The first recipient of this award was Jamie Bain, a music student.

CLUB EDUCATIONAL ACTIVITY

Thanks to Andrew Forgas, we were able to arrange a visit to Carlton & United Breweries and partake of their hospitality.

MUNA (Model United Nations Assembly)

No candidates were forthcoming for the MUNA weekend. It is suggested that 2004 participants from Kingswood be requested to visit other schools and outline the activity.

NATIONAL YOUTH SCIENCE FORUM

Box Hill High School, Box Hill Senior Secondary College, Our Lady of Sion and PLC supported candidates for NYSC. Box Hill Central will sponsor the PLC student and Donvale will sponsor the Our Lady of Sion student. Some form of recognition will be made to the other schools.

Additional/New Activity for 2004/5

The Club has taken steps to sponsor the Here for life/THE YELLOW RIBBON PROGRAM in either Box Hill High or Koonung Secondary Schools in 2005. This program aims to educate young people to feel comfortable in asking for help under all types of circumstances.

Dorothy Jackson

Vocational Service Director

Rotary Club of Box Hill Central

Account Balances - Unaudited - As of 30/06/04

Cash and Bank Accounts	\$
Administration	6,335.78
Contingency	2,025.85
Fund Raising	3,669.56
Term Deposit	12,566.70
TOTAL Cash and Bank Accounts	24,597.89

Administration - 30/06/04 - Profit & Loss Statement – Unaudited

1/07/03 through 30/06/04

INCOME	\$
Annual Subs	10,660.00
Centurion Club	700.00
Donation – ARHRF	638.00
Exchange Dinner	379.00
Fellowship Activity	823.00
Income – Breakfasts	19,687.35
Income - Changeover Dinner	2,870.00
Income - Charter Dinner	180.00
Income - Combined Dinner	1,172.50
Income - D.G. Changeover	715.00
Income - GSE Welcome	400.00
Income - International Dinner	360.00
Income-Red Faces	300.00
Interest Received	37.11
Wine Sales	4,940.00
TOTAL INCOME	43,861.96
EXPENSES	
Annual Returns	105.00
Badges	62.40
Bank charges	5.00
Breakfasts	17,560.50
Bulletin Costs	120.00
Changeover Dinner	2,895.25
Charter Gift	100.00
Combined Dinner	1,275.00
DG Changeover Night	715.00
District Assembly	330.50
District Levy	3,726.00
Donation - ARHRF (Members)	638.00
Donation – Interplast	2,000.00 (see Note 1)
Donation - Rotary Foundation	700.00
Expense - Charter Dinner	180.00
Expense - Exchange Dinner	378.00

Expense - Internat Dinner	360.00
Expense-Fellowship Activity	823.00
GSE Dinner	450.00
Lodgement Fees	35.00
New Member Kits	131.82
PETS Seminar	120.00
Post Box Rental	140.00
Postage	27.00
Presentation Items	518.05
Presidents Allowance	500.00
Presidents Training Costs	35.00
Printing	499.00
RDU Subscription	742.50
Red Faces	300.00
RI Dues	2,703.21
State Govt Tax	66.80
Stuffed Bear	20.00
Tsfer Fund Raising - Wine Sales	5,647.00 (see Note 2)
Web Site Registration	70.00
Wine	2,838.00
TOTAL EXPENSES	46,817.03

TOTAL INCOME less EXPENSES (-2,955.07)

Notes re Administration Profit & Loss Statement

Note 1

As there were insufficient funds in Fund Raising Account at the time, our Donation to Interplast of \$2,000 was made from Administration Account, pending receipt of cheque for \$2,400 from District 9810 to replenish Fund Raising Account. This cheque for \$2,400 represents the District Simplified Grant which was approved for the purchase of 3 wheelchairs that were donated to Box Hill Hospital.

Note 2

Profits from Wine Sales for 2002, 2003 and 2004 totalling \$5,647 had accumulated in Administration Account. The Board approved the transfer of these profits to Fund Raising Account.

Fund Raising - 30/06/04 - Profit & Loss Statement – Unaudited

1/07/03 through 30/06/04

INCOME	\$
Bike Ride	300.00 (see Note 1)
Concert	7,551.74
Entertainment Books	1,453.50
Fellowship Activity	900.00
Income - ARHRF Xmas Cards	987.00
Income - Cakes & Puddings	2,892.23
Income - Donations	7,802.35 (see Note 2)
Income - Fellowship Activities	50.00
Income-Footy Tipping	22.00
Interest Received	17.50
Plan Collection	653.75
RI Community Grant	5,836.80 (see Note 3)
Sale Of Goods	166.00
Sausage Sizzle	2,242.10
Sergeant's Fines	1,081.40
Tsfer Admin - Wine Sales	5,647.00 (see Note 4)
TOTAL INCOME	37,603.37
EXPENSES	
Cakes & Puddings	2,227.50
Christmas Cards	987.00
Donation	11,787.35 (see Note 5)
Donation – Foundation	2,800.00
Donation -	
Box Hill Hosp(Wheelchairs)	2,400.00 (see Note 6)
Entertainment Books Costs	1,056.00
Exchange Student	3,323.52
Expense-Fellowship Activity	840.00
GSE Team Expense	250.00
Matching Grant – Bangladesh	1,310.00
PLAN Sponsorship	420.00
Police concert	270.00
RYLA	900.00
RYPEN	724.10
Scholarship	1,100.00
SCOPE	6,900.50 (see Note 7)
Sponsored Exchange Student	198.00
State Govt Tax	45.80
TOTAL EXPENSES	37,539.77
TOTAL INCOME less EXPENSES	63.60

Notes re Fund Raising Profit & Loss Statement

Note 1

Amount of \$300 shown as Income - Bike Ride is a contribution made by Juliann towards the cost of the Bike Ride to Tasmania. The expense for this event of \$595 is included in Expenses – Exchange Student.

Note 2

Income - Donations includes an amount of \$7,302.35 from Colin Macfarlane's Glencoe Foundation for the "parenting dolls" supplied to Queensland Health.

Note 3

This amount relates to the grant approved last year towards the cost of the hoist for Scope. Funds were not received until this financial year.

Note 4

This amount represents profits on Wine sales for 2002, 203, and 2004 that were transferred from Administration Account.

Note 5

Amounts were donated to:-

Gifts for Maria (East Timor ROMAC child)	\$ 150.00
Carenet	\$ 500.00
Parenting Dolls	\$7,302.35
D9810 Literacy Committee (Cockatoo Island kit)	\$ 195.00
Eastern Emergency Relief	\$3,640.00

Note 6

Our club will be reimbursed by District 9810 for the cost of these wheelchairs as we are awaiting proceeds of a District Simplified Grant for this outlay.

Note 7

This expenditure relates to last Rotary year and represents the cost of a hoist we purchased for Scope, and for which we received a grant from District 9810.